

INFORMATION PACKET

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Friday, September 10, 2021



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We are CASPER

Communication Accountability Stewardship Professionalism Efficiency Responsiveness

The Grid

A working draft of Council Meeting Agendas

September 14, 2021 Councilmembers Absent:

Work Session Meeting Agenda Items 4:00 p.m.	Recommendation	Allotted Time	Begin Time
Recommendations = Information Only, Move Forward for Approval, Direction Requested			
Meeting Followup		5 min	4:00
Landlord Utility Agreement Ordinance Modification	Direction Requested	15 min	4:05
WCDA CDBG Program		30 min	4:20
Agenda & Legislative Review		10 min	4:50
Ward I Vacancy Interviews		1hr 40 min	5:00
Approximate Ending Time:			6:40

September 14, 2021 Councilmembers Absent:

Special Council Meeting	Est. Public Hearing	Public Hearing	Ordinances	Resolutions	Minute Action
Executive Session - Personnel					C
Appointment of Ward I Councilmember					N
Council Around the Table					

September 21, 2021 Councilmembers Absent:

Regular Council Meeting Agenda Items	Est. Public Hearing	Public Hearing	Ordinances	Resolutions	Minute Action
Pre-Meeting: WCDA CDBG Presentations					
Pre-Meeting: Employee Vaccination Incentives					
Pre-Meeting: New Employees: Clerk of Municipal Court Nicole Hatfield & Parks & Recreation Director					
Approval of Executive Session Minutes - Sept. 7					
Approval of Special Meeting and Executive Session Meetings - Sept. 14 (tentative)					
Swearing in of new Councilmember - Filling Ward I Vacancy					
Bright Spot: Dog Rescue Incident (tentative- Att)					
Establish October 5, 2021 as the Public Hearing Date for Consideration of the Transfer of Retail Liquor License No. 21 From Modern Electric Company d/b/a Wyoming Bootlegger Liquor, Located at 100 North Ash Street, to Wyoming Downs OTB 12, LLC, d/b/a Wyoming Downs OTB 12, Located at 1121 Wilkins Circle.	C				C
Public Hearing: Vacation and Replat of Lots 2-18, Block 21; Lots 2-8, Block 23; Trails West Estates; and Lot 8, Block 4; and Lot 9, Block 5 Prairie Park Estates to Create the Trails West Estates No. 6 Subdivision.		N	N		
Public Hearing: Annexation of Tract 31, Dowler No. 3 Subdivision; and Establishing Zoning of said Tract as M-1 (Limited Industrial).		N	N		

September 21, 2021 (continued) Councilmembers Absent:

Regular Council Meeting Agenda Items	Est. Public Hearing	Public Hearing	Ordinances	Resolutions	Minute Action
Public Hearing: Zone Change of the Property Located at 129 North Elk Street (former Willard School – Lots -12, Block 97, Butler’s Addition), from Zoning Classification ED (Educational District) to C-2 (General Business).		N	N		
Public Hearing: Updating and Amending Chapter 13.03 – Utility Billing and Collection (Landlord Utility Agreement).		N	N		
Public Hearing: Soliciting Presentations, Public Views, Comments and Recommendations for Potential Sponsorship of Grant Applications for the Wyoming Community Development Authority’s Community Development Block Grant-funded Neighborhood Development Program.		N			N
Ratifying all Actions Previously Taken Concerning City of Casper, Wyoming, Local Assessment District No. 157 – Arrowhead Road and Jade Avenue Roadway Improvements. 3rd reading		N	N		
Authorizing the Purchase of Mobile Telephone Positions in the Total Amount of \$34,22.70.				C	
Authorizing an Agreement with Denali Water Solutions, LLC, in the Amount of \$79,600, for the Waste Water Treatment Plant Digester #2 Cleaning, Project No. 21-041.				C	
Authorizing the Purchase of Three (3) New Golf Course Fairway Mowers, in the Total Amount of \$174,201, Before Trades, for Use by the Municipal Golf Course of the Parks and Recreation Department.					C
Authorizing the Purchase of One (1) New Heavy Duty Cab and Chassis 4x4 Truck with Crane Body and Hydraulics, and One (1) New Heavy Duty Cab and Chassis 4x4 Truck with Dump Body and Accessories for the Total Amount of \$153,948, Before Trades, for Use by the Water Distribution Division of the Public Services Department.					C
Approve Transfer of Ownership Interest for Restaurant Liquor License No. 40, Yang & Zhang, Inc., d/b/a Lime Leaf Asian Bistro, Located at 845 East 2nd Street.					C
Appointing Three Members to the Investment Advisory Committee.					C

September 28, 2021 Councilmembers Absent:

Work Session Meeting Agenda Items	Recommendation	Allotted Time	Begin Time
Recommendations = Information Only, Move Forward for Approval, Direction Requested			
Meeting Followup		5 min	4:30
Visit Casper In-Kind Support - Christmas Parade	Direction Requested	15 min	4:35
Curb & Gutter Discussion	Direction Requested	15 min	4:50
Agenda Review		20 min	5:35
Legislative Review		20 min	5:55
Council Around the Table		10 min	6:15
Approximate Ending Time:			6:25

October 5, 2021 Councilmembers Absent:

Regular Council Meeting Agenda Items	Est. Public Hearing	Public Hearing	Ordinances	Resolutions	Minute Action
Public Hearing - Consideration of the Transfer of Retail Liquor License No. 21 From Modern Electric Company d/b/a Wyoming Bootlegger Liquor, Located at 100 North Ash Street, to Wyoming Downs OTB 12, LLC, d/b/a Wyoming Downs OTB 12, Located at 1121 Wilkins Circle.		N			C
Vacation and Replat of Lots 2-18, Block 21; Lots 2-8, Block 23; Trails West Estates; and Lot 8, Block 4; and Lot 9, Block 5 Prairie Park Estates to Create the Trails West Estates No. 6 Subdivision. 2nd reading			N		
Annexation of Tract 31, Dowler No. 3 Subdivision; and Establishing Zoning of said Tract as M-1 (Limited Industrial). 2nd reading			N		
Zone Change of the Property Located at 129 North Elk Street (former Willard School – Lots -12, Block 97, Butler’s Addition), from Zoning Classification ED (Educational District) to C-2 (General Business). 2nd reading			N		
Updating and Amending Chapter 13.03 – Utility Billing and Collection (Landlord Utility Agreement). 2nd reading			N		

October 12, 2021 Councilmembers Absent:

Work Session Meeting Agenda Items	Recommendation	Allotted Time	Begin Time
Recommendations = Information Only, Move Forward for Approval, Direction Requested			
Meeting Followup		5 min	4:30
Bus Stop Safety/Shoveling - Public Awareness	Direction Requested	20 min	4:35
			4:55
Agenda Review		20 min	
Legislative Review		20 min	
Council Around the Table		10 min	
Approximate Ending Time:			

Future Agenda Items

Council Items:

Item	Date	Estimated Time	Notes
Strategic Plan			2021
Formation of Additional Advisory Committees			
Mike Lansing Field Update			Fall of 2021
Excessive Vehicle Storage in Yards			
Graffiti Abatement & Alternatives			
Stormwater Enterprise			After July 1
Parkway Parking			After FY22
Hate Crimes Ordinance			
Safe Place Program Implementation & Resolution			
Disability Council Update			

Staff Items:

Council Goals Tracking Demo			
Sign Code Revision			
Blood Borne Pathogens			

Potential Topics-- Council Thumbs to be Added:

Resolution for Removal of Majestic Trees?			
Restructure of Community Promotions			
Handheld Device Use While Driving?			
Parks Watering Data			Fall of 2021
Drug Court Update/Report			

Future Regular Council Meeting Items:

Public Hearing: Certification of Annexation Compliance to Determine if the Annexation of Tract 31, Dowler No. 3 Subdivision Complies with W.S. § 15-1-402.			Nov. 2
Public Hearing Date - Disposition of City-Owned Property Located Near the Southwest Corner of South Beverly Street and East 4th Street.			Dec. 21

Retreat Items:

Economic Development and City Building Strategy

Bird Scooter Usage Data

August 22, 2021 through September 9, 2021

Date	Total Rides	Total Distance (mi)	Avg. Distance (mi)	Avg Ride Duration (min)	Avg Birds in Right of Way	Rides per Bird
September 9, 2021	146	348.9	1.6	16.3	58	2.3
September 8, 2021	56	96.5	1.3	18.0	44	1.2
September 7, 2021	55	94.9	1.2	13.5	41	1.3
September 6, 2021	194	559.5	2.6	23.6	59	3.4
September 5, 2021	262	713.2	2.2	23.1	42	5.9
September 4, 2021	232	490.3	2.0	24.9	59	3.7
September 3, 2021	204	399.5	1.5	16.2	55	3.4
September 2, 2021	140	309.5	1.8	15.1	66	2.0
September 1, 2021	54	133.3	1.9	22.4	55	1.0
August 31, 2021	56	210.9	3.0	26.8	58	0.9
August 30, 2021	89	331.6	2.7	26.4	60	1.5
August 29, 2021	136	449.9	3.3	30.6	34	4.0
August 28, 2021	246	598.0	2.2	21.9	62	3.7
August 27, 2021	146	295.5	1.7	17.9	47	3.1
August 26, 2021	180	501.3	2.5	24.2	65	2.8
August 25, 2021	126	275.8	1.4	12.5	60	2.0
August 24, 2021	40	164.9	3.5	28.6	46	0.8
August 23, 2021	6	23.3	3.9	24.2	25	0.2
August 22, 2021	16	61.5	3.8	22.5	77	0.2
	2,384	6,058.3	2.3	21.5	53.3	2.3

From: Jennifer Scott <jescott@casperwy.gov>

Sent: Thursday, September 2, 2021 10:28 AM

To: Fire Department <firedepartment@Casperwy.gov>

Cc: Zulima Lopez <zlopez@casperwy.gov>; Renee Jordan-Smith <rjordansmith@casperwy.gov>; Dennis Gazdiewich <dgazdiewich@msn.com>; Greg Groves <legatcn@gmail.com>; Tim Monroe <tmonroe2@tribcsp.com>

Subject: RE: Monthly Activity Report

Good morning.

The Monthly Activity Report with data through August 2021 will be published no later than Friday of next week, 9/10/21.

[CFDMonthlyActivityReport](#)

Thanks,
Jenn

City of Casper
Optional 1% and State Shared Sales Tax Receipts
25% of Fiscal Year 2022 has Lapsed

Below is the Optional Sales tax report for FY22 we are currently at 25% of the budget year.
 General Fund is up 1.11% from projected year to date which is at 26.54.0% of budget.
 1%16 is up 1.09% from projected year to date which is at 26.55% of budget.

		State Shared Sales Tax				
		Date	Amount	Amount	Percent of	
		Received	Received	Budgeted	Actual-Budget	
					Annual Budget	
FY 2022 General Fund		7/7/2021	\$ 1,628,013	\$ 1,539,192	\$ 88,822	8.46%
		8/5/2021	1,690,206	1,876,098	(185,892)	17.24%
		9/7/2021	1,789,476	1,636,124	153,352	26.54%
		Oct		1,471,632		
		Nov		1,853,418		
		Dec		1,660,032		
		Jan		1,578,711		
		Feb		1,878,717		
		Mar		1,291,505		
		Apr		1,443,904		
		May		1,526,790		
		Jun		1,490,725		
		Total FY 2022		\$ 5,107,695	\$ 19,246,848	\$ 56,282
		Optional 1% Tax				
FY 2022 1%16		7/7/2021	\$ 1,355,911	\$ 1,290,250	65,661	8.44%
		8/5/2021	1,414,698	1,561,678	(146,980)	17.24%
		9/7/2021	1,497,143	1,369,865	127,278	26.55%
		Oct		1,239,178		
		Nov		1,549,388		
		Dec		1,383,029		
		Jan		1,315,701		
		Feb		1,565,257		
		Mar		1,083,134		
		Apr		1,202,768		
		May		1,271,962		
		Jun		1,240,499		
		Total FY 2022		\$ 4,267,751	\$ 16,072,708	\$ 45,959
	Total		\$ 9,375,447	\$ 35,319,556	\$ 102,242	

Sales Tax FY 2022 Versus Projection and Prior Year



	ACTUAL FY 21	PROJECTED FY 22	ACTUAL FY 22
YTD TOTAL	\$ 5,099,637	\$ 5,051,413	\$ 5,107,695
YTD VARIANCE			\$ 56,282
		% Difference	In Dollars
CHANGE FROM FY22 PROJECTED TO FY22 ACTUAL-SAME MONTH		9.37%	\$153,352
CHANGE FROM FY22 PROJECTED TO FY22 ACTUAL-YEAR TO DATE		1.11%	\$56,282
CHANGE FROM FY21 ACTUAL TO FY22 ACTUAL-SAME MONTH		15.30%	\$237,453
CHANGE FROM FY21 ACTUAL TO FY22 ACTUAL-YEAR TO DATE		0.16%	\$8,059



Pete Meyers, Management Analyst, City of Casper

Phone: 307-235-8295

Email: pmeyers@casperwy.gov

FOR IMMEDIATE RELEASE

Website Launched to Help Inform Natrona County Citizens about the Specific Purpose Tax

Natrona County Specific Purpose Tax – Important. Specific. Temporary.

{Casper, WY, September 10, 2021} A new website has been launched to provide information to Natrona County voters about the proposed Specific Purpose Tax. The new website, natronacountyspt.com, is focused on giving information to voters about what the tax is and what the tax will do.

A specific purpose tax is a temporary sales tax. The “specific purpose” terminology refers to the fact that the funds must be set aside for specifically defined projects that will occur within the county. To be enacted, the tax must be approved by the voters. Natrona County will vote on the Specific Purpose Tax on Tuesday, November 2nd, 2021.

“Voters need a reliable source of factual information about this issue,” said Pete Meyers, Management Analyst at the Casper City Manager’s Office. “The Specific Purpose Tax has never been used in Natrona County before. If it’s passed, the tax will run for three months, and for that period of time, sales taxes will increase from 5% to 6%. Voters need to be informed about why it’s being proposed, what it’s going to cost, and how those funds are going to be used.”

If approved, sales taxes will increase by one cent for a three-month period (April 1, 2022, to June 30, 2022). The tax would fund two vital infrastructure projects in Natrona County: the Salt Creek Waterline Project that runs from Bar Nunn to the towns of Edgerton and Midwest, and the Midwest Avenue Project in Downtown Casper.

The Salt Creek Waterline Project is vital to the livability of the Towns of Midwest and Edgerton. Most of the waterline project is being funded by a state grant, but the grant requires one third of the budget to come from local sources. The \$2 million needed for the local share of the project would come from the Specific Purpose Tax.

The Midwest Avenue Project in Downtown Casper will require \$2.4 million. This major street was in terrible shape, but most of it has now been redesigned and rebuilt. The final segment of Midwest will link Poplar Street all the way to Downtown Casper. The Specific Purpose Tax will be the funding source that finally completes this project. The redesigned roadway will be a better downtown entryway, with better pedestrian access and attractive design features.

To learn more, the community can visit natronacountyspt.com.

###



**AMOCO REUSE AGREEMENT
JOINT POWERS BOARD**

2435 King Blvd, Suite 249
Casper, WY 82604
(307) 472-5591



renee@arajpb-casper.org

AMOCO REUSE AGREEMENT JOINT POWERS BOARD

MEETING MINUTES

6:00 p.m. Wednesday, August 11, 2021

2435 King Blvd, Big Horn Conference Room, Casper, WY 82604

Present: Rob Hurless, Terry Lane (via Star Phone), Reed Merschat, Amy Freye, Jim DeGolia, Larry Madsen, Brook Kaufman, and Khrystyn Lutz

Excused Absence: Bob Chynoweth

Others Present: Matt Reams (Three Crowns) and Executive Director Renee Hahn.

With a quorum in attendance, the meeting was called to order at 6:00 p.m. by Vice Chairman Hurless. Mr. Hurless asked all attendees to introduce themselves. Following introductions all attendees were asked to participate in the Pledge of Allegiance to the Flag.

1. Minutes from July 14, 2021 Regular Meeting

A motion was made by Mr. Merschat and seconded by Mr. DeGolia to approve the Minutes of the July 14, 2021 Meeting. There being no further discussion, the Board proceeded to vote. The motion carried with all members in attendance voting to accept the Minutes as presented. (Copy of Minutes on file.)

2. Approval of August 11, 2021 Treasurer’s Report

Details of investment accounts, the checking account and the various vouchers listed on the Treasurer’s Report as of August 11, 2021 were presented by Mr. Lane.

A motion was made by Mr. Madsen and seconded by Ms. Kaufman to approve the Treasurer’s Report of August 11, 2021, containing the financial report of the investment funds, checking account and interest accrued as well as the authorization for payment of all vouchers listed on the report. There being no further discussion, the Board proceeded to vote. The motion carried with all members in attendance voting to accept the report. Mr. Lane explained the investments. The July 2021 monthly financial statement draft by Lenhart Mason was presented by Mr. Lane.

Investment/Financial Committee

Mr. Lane discussed the two securities maturing in Davidson Fund, one in August and the other in November.

3. Committee Reports

- **Three Crowns**

Mr. Reams updated the Board on the operations of Three Crowns and stated “It’s been extremely busy.” He believes that golf rounds this year will surpass the record from last year. He is estimating that the rounds will finish at 20,000. He informed the Board that all departments are out performing their budgets! Some of the current staff will start heading back to school which puts more stress onto the Department Heads.

Mr. DeGolia informed the Board earlier in the week that some of the subcommittee had met with Tandem Designs. He shared the new conceptual plans. The addition would allow up to 130 people. Mr. DeGolia discussed the meeting that took place with a Hotel Visitors Services (HVS) Representative about a Feasibility Study. It was determined by Mr. Reams, Ms. Hahn and Mr. DeGolia that this person probably was not the right fit and is too busy to assist us. He was asked to produce prior studies and mission statements which he was unable or not willing to share. Ms. Kaufman asked if she could call HVS and share our disappointment and ask for another consultant. Ms. Hahn explained that Landscapes Golf Management (LGM) will be producing a Proforma in the next couple months and the subcommittee will be reviewing this document. Mr. DeGolia thanked Ms. Kaufman for her involvement and appreciated all of her assistance.

- **PRC**

Ms. Hahn updated the Board that there has been no further vandalism in the Commons to the lights on the trail.

- **Refined Properties**

Mr. Merschat shared the updated Status Report from Refined Properties. The Master Plan for soil management on the Commons was reviewed by BP and now WDEQ is in the final review process.

The Fiber Service by Mountain West has submitted an easement for the Platte River Commons which is currently being reviewed by both Arcadis and BP.

He also reminded the Board WYDOT is now planning to begin their project January 2022.

- **Architectural Review**

No Report.

- **Executive Committee**

Mr. Hurless asked Ms. Hahn to review discussions with the Executive Committee and the upcoming meetings and office closures. Ms. Hahn shared that the discussions involved negotiations on the possible new development in the Commons to the East of Platte River Business Plaza. Ms. Hahn also shared the upcoming meetings.

4. Interaction with City and County Representatives – Specific Issues and Concerns

Ms. Lutz informed the Board about the water restrictions requested by the City of Casper for the residents on watering for their gardens. The City was waiting on a shipment of chemicals to purify the water which has now been received, so all restrictions have been lifted.

Ms. Kaufman shared the new Executive Director for Wyoming Medical Foundation has been hired and is now in place, her name is Meredith Benton. She also shared that Zoning and Planning are currently developing the new location for the Nordic Lodge.

5. Other

No Report.

6. Future Meetings/Agenda

- Three Crowns Committee Meeting – August 19th, 7:30 am, 2435 King Blvd., Big Horn Conference Room.
- **City and County Annual Meeting – September 8th 4:30-5:30 pm, 2435 King Blvd., Big Horn Conference Room.**
- Regular Board meeting – September 8th, 6:00 pm at 2435 King Blvd., Big Horn Conference Room.
- Three Crowns Committee Meeting – September 16th, 7:30 am, 2435 King Blvd., Big Horn Conference Room.
- Regular Board meeting – October 13th, 6:00 pm at 2435 King Blvd., Big Horn Conference Room.
- Three Crowns Committee Meeting – October 21st, 7:30 am, 2435 King Blvd., Big Horn Conference Room.

7. Office Closures:

August 20th – Vacation
September 6th – Labor Day
October 18th – October 22nd Vacation

8. Public Comment

There was no public comment.

9. Good of the Order

No Report.

10. Adjournment

There being no further action by the Board, a motion was made by Mr. DeGolia and seconded by Mr. Merschat to adjourn the meeting at 6:38 p.m. The motion carried with all members in attendance voting aye.

9-8-21

Date



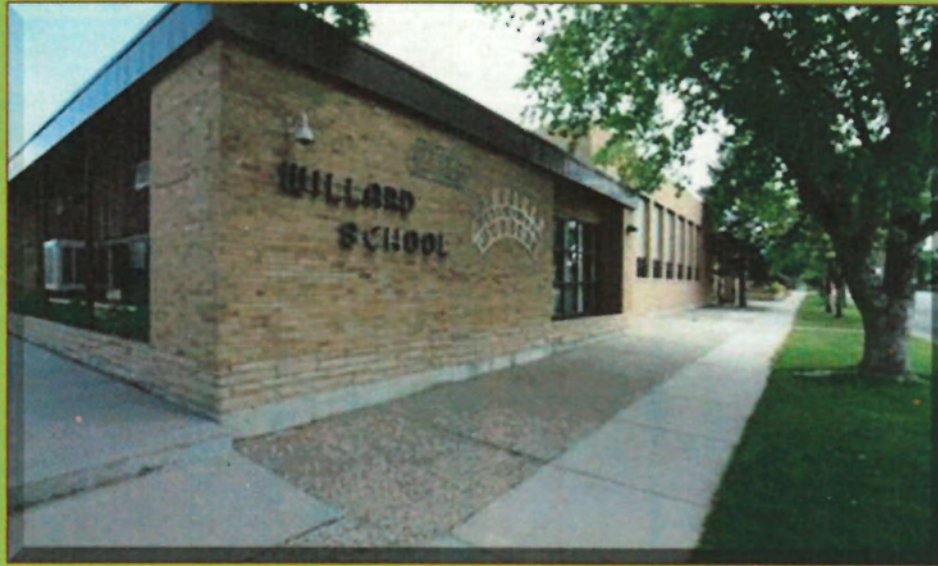
Board Officer

9-8-21

Date



Presiding Officer



Casper Housing Authority

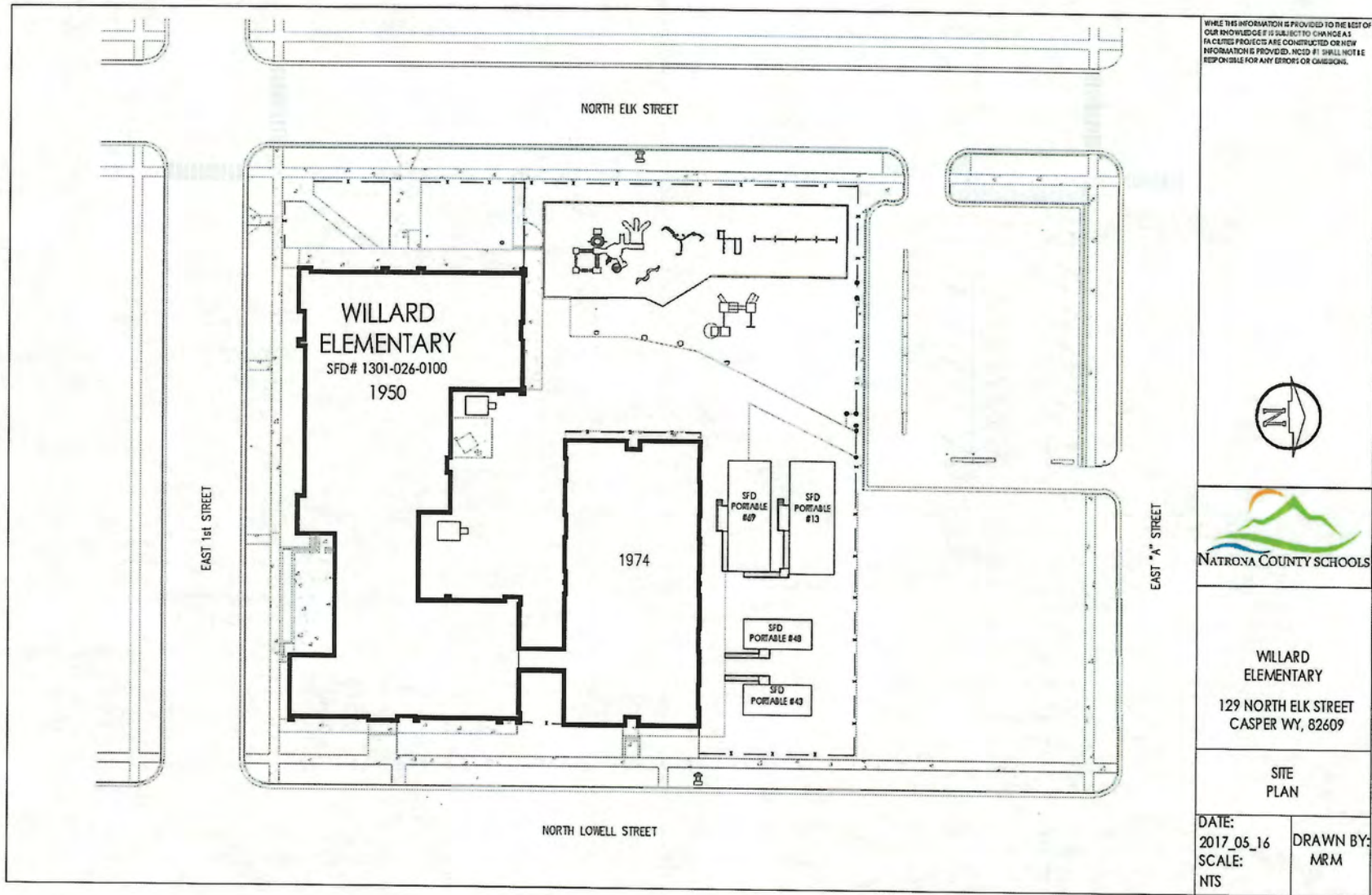
Willard Campus



Willard Campus

- Casper Housing Authority Administrative Offices
- CARES Administrative Offices
- Family Self Sufficiency Program
- Connections for Success Training Center
- Kids Kampus Childcare Center
- Commercial Kitchen
- Edible Playground
- HUD – VASH Offices

Willard Site Plan



WHILE THIS INFORMATION IS PROVIDED TO THE BEST OF OUR KNOWLEDGE IT IS SUBJECT TO CHANGE AS FACILITIES PROJECTS ARE CONSTRUCTED OR NEW INFORMATION IS PROVIDED. NCSO #1 SHALL NOT BE RESPONSIBLE FOR ANY ERRORS OR OMISSIONS.



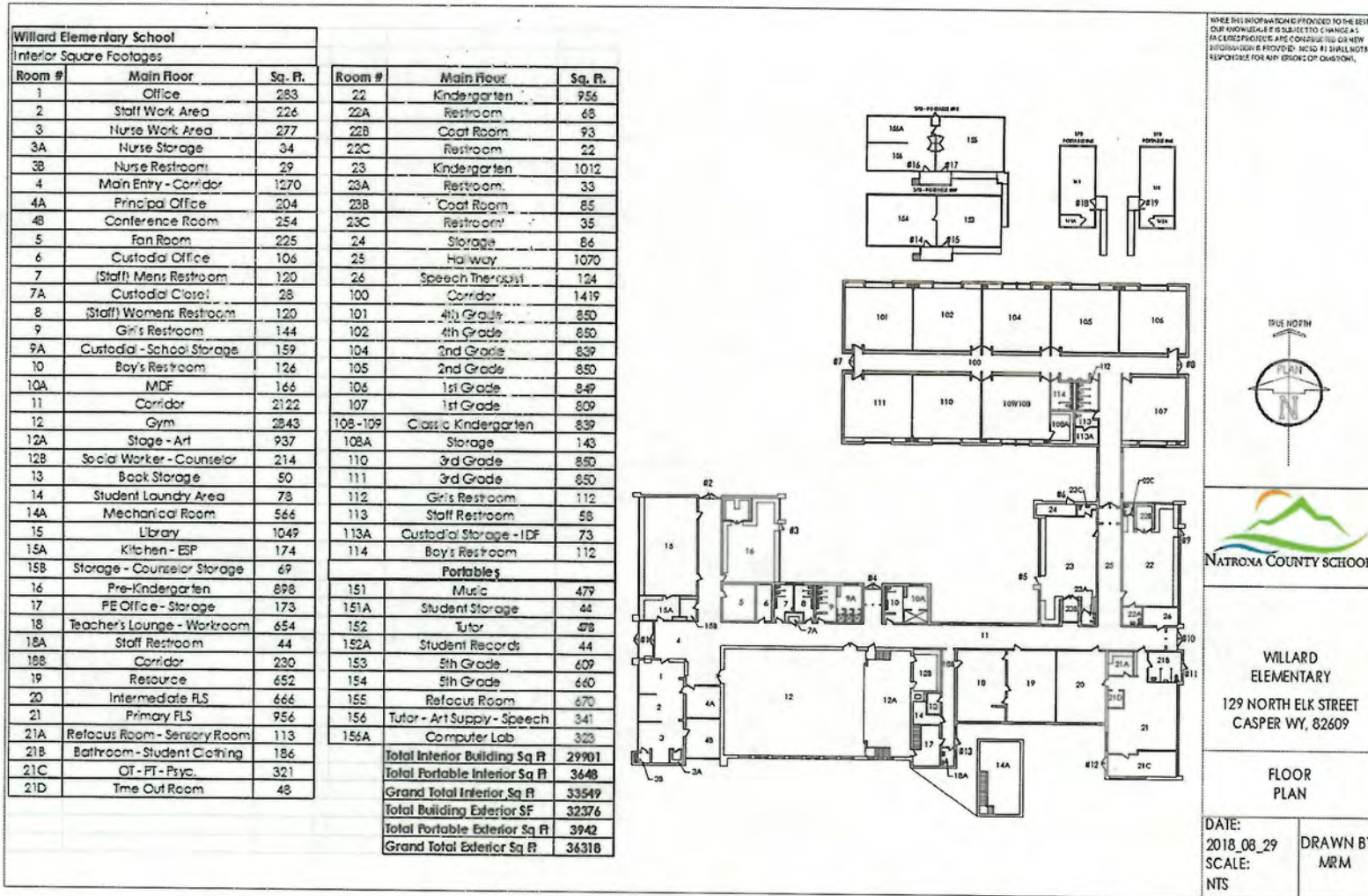
WILLARD
ELEMENTARY
129 NORTH ELK STREET
CASPER WY, 82609

SITE
PLAN

DATE:
2017_05_16
SCALE:
NTS

DRAWN BY:
MRM

Willard Floor Plan



Kids Kampus – Glenarm Entrance



New Lowell Street Entrance

Dynamic Reception Area



Oversized Modern Classrooms



Preschool Classroom and Therapy Rooms



Multiple therapy spaces
for children with disabilities



Interactive Hallways



Outdoor Playground



Projeto

Casper Housing Authority Administrative Offices

- Modern Design
- Elk Street Entrance
- Internal parking lot
- Training Center
- Meeting Rooms
- The HUB – Postal Service
- Computer Lab
- HUD VASH Office



Connections for Success Training Center



The Training Center is a Family Self Sufficiency project designed to provide training, services and support to help people living in poverty become economically self sufficient.

Full Commercial Kitchen

Full commercial kitchen specializing in Fresh fruits and vegetables and locally sourced foods for Kids Kampus.

This Community Kitchen will also provide support for training and special events at the Willard Campus.



New Landscaping

New landscaping will surround the entire site with Community Gardens included in the design.



BENEFITS TO WILLARD COMMUNITY

This Willard renovation is a \$2.5 million dollar acquisition rehab project

Increase property values

Neighborhood revitalization

Job Training

Job Opportunities

Additional Security for surrounding properties

Casper Housing Authority

Disclaimer:

All photos shown in the presentation are being used as a guide during the design phase of the total project.

For an example of CHA's work, please visit the current administrative offices at 145 N. Durbin, CentrePointe Apartments at 333 E. A Street, Life Steps Campus, 1514 E. 12th or Raven Crest Apartments at 4701 Tranquility Way, behind Blue Ridge Coffee.

To schedule a tour of any of our construction projects, please email us at info@chaoffice.org.

From: Ashley Bright <abright@bgccw.org>
Sent: Friday, September 10, 2021 9:27 AM
Subject: YOUR ATTENTION: THANK YOU - NEXT STEPS!!

Dear All,

The events at David Street Station were an incredible community success!!!

Thank you for your awesome talents, time, creativity, contributions, volunteerism, faith, belief, enthusiasm, fun, energy, smiles and passion for the Social at the Station events at David Street Station!!!

The spectacular outcomes were amazing as we came together in unity to care and provide positive experiences for our young people and citizens!!!

Next Steps:

1. Meeting with the Chief of Police, Mayor and the DA's office to discuss systematic impact regarding young people - Date to be determined! I will communicate with you all once we know the time and day of the meeting!
2. Meeting with organizations who have the capacity and interest to host ongoing Late Night programs for teens throughout the school year targeting weekend nights. Let's plan this meeting for Tuesday, September 21st at 3:30pm! Also, part of that agenda will be a final list of unduplicated youth's contact information which we collected during the four Socials at the Station events along with a final debrief!
3. In March, 2022, let's target a get together and begin planning for David Street Station Teen Socials for the late Spring/Summer of 2022! Look for more communications as we move through the year!

Thank you again for everything!! The greatest by-product of all our work was the relationships built along the way!!

Have a Great Weekend and God Bless!! Ashley



Wyoming



food for
thought
Project

Headquarters - Good Food Hub - Programs - Free Store -
Growing - Greenhouses and more...

choosing our new home

We are at a crossroads. There is opportunity in
2 separate directions for expansion. We must
look at both options and decide:

What do we want to do?

Who do we want to be?

Why do we exist?

What is our core mission?

Who do we do our work for?

Why do we do our work?



Problem

The food system is broken. We are too reliant on trucks bringing in food from out of the area. We need to create an equitable food system that lifts people out of poverty and creates a strong local food economy.

Existing Alternatives

Good Food Hub - existing kitchen and facility for food incubation and commercial production (own outright)
Program Center - could remodel Program Center for more office - one space for kitchen. Not extra space.

Solution

A community food center-room for all programs under one roof, in community of greatest need, serving the true mission of Food for Thought and addressing food deserts.

Why

If we want to change the system, we must create the mechanisms for change. The food laws necessitate commercial processing space so we will create affordable upward mobility. Kitchens, Markets, & more.

Unique Value

Food for Thought's work in the local food system arena over the past 8 years means we have knowledge from all facets of the food system. This knowledge means we can create solutions that are accessible and make sense - for affordable and equitable access.

High Level Concept

We want to change the food system by lifting people out of poverty. What better place to do that than in north Casper?

A Food Desert

North Casper is a food desert. Assuming that "someone" will put a grocery store in the neighborhood is irrational. There is no interest in a for-profit grocery in that neighborhood. Casper only has one small boutique grocery on the other side of the interstate (Grant Street Grocery). By allowing a non-profit grocery store to blossom in north Casper you remove the constraints of profit and create an avenue for equitable food systems.

By the Numbers

2.3 Acre owned lot
23,000 sf commercial building
180 feet of commercial storefront on north Grant Street
Off street parking
Community driven programs
4,000 sf Community Event Space (old gym)
Commercial Kitchens (3)
Existing updated infrastructure for phone and internet
A true sustainable community food hub
Room for growth of Food for Thought and it's programs

Cost Structure

Purchase price of North Casper School - \$200,000
Sale price of Good Food Hub - \$800,000
Remodel school for kitchens, greenhouse, etc. (approx \$1m)
Remodel Good Food Hub - (approx \$3.2m)

Revenue Streams

For both properties, the kitchen and facility use and rental fees will generate the most sustainable and greatest income.
The non-profit status will allow us to continue to fundraise as well.



Strengths

Food for Thought has been working in the food system for 8 years. The first to accept SNAP in Wyoming at a farmer's market. The first year-round market. The first Food is Free Garden. The ONLY Seed Library in central Wyoming. Our unique selling point is we do what we say we will do and we don't stop until it is done.

Weaknesses

We lack qualified and dedicated people who will do the work that needs to be done. But, we are working to hire these folks. We lack the facility to do the work. We need one location to run ALL of our programs from, and to make real, substantive change.

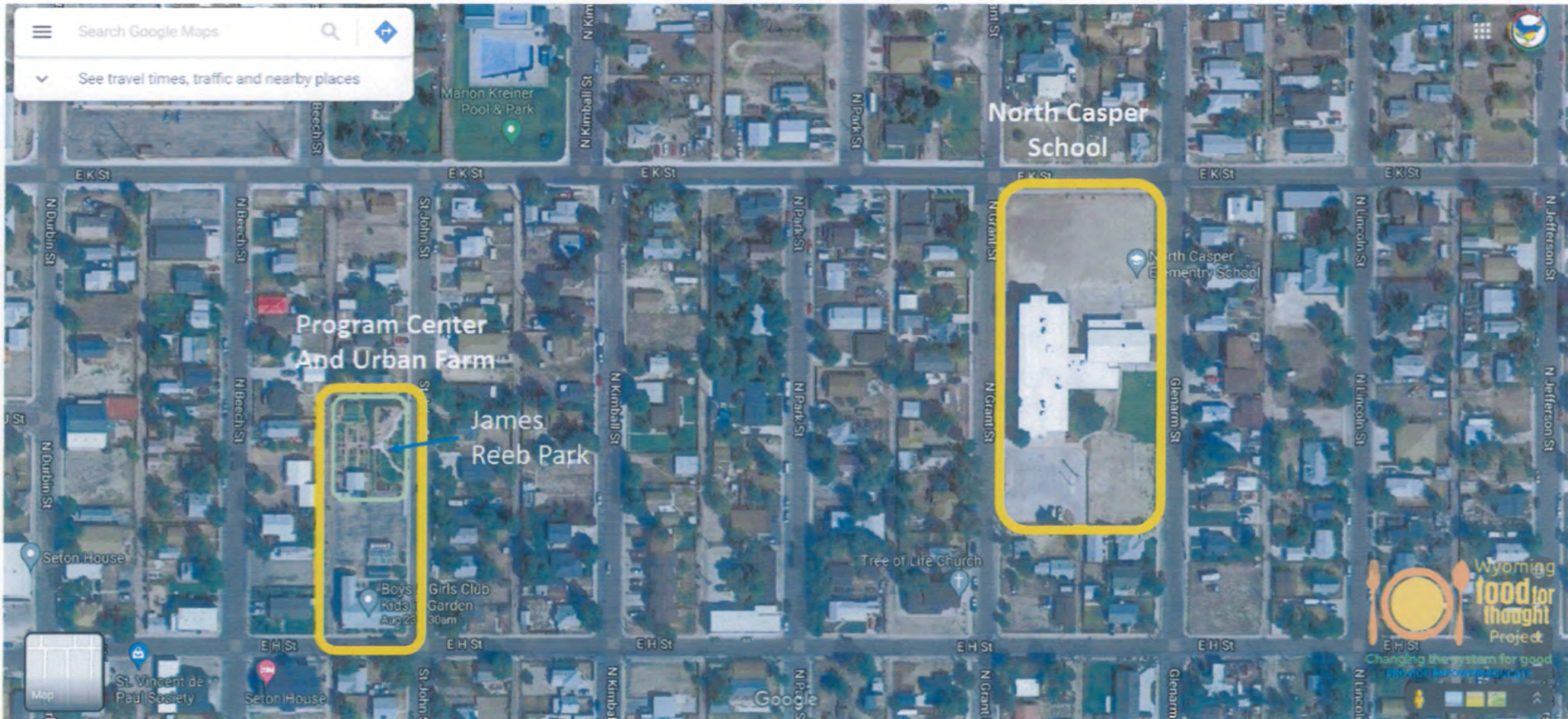
Opportunities

Food is not only a basic human right, it is a basic human need. Everyone eats. The growth potential for the food system is exponential.

Threats

Facilities and food laws are the biggest threats we face. But by putting in these shared use kitchens we combat the basic infrastructure barriers that food businesses face. By running a grocery store in North Casper, we combat a food desert.

Overview of existing space at 900 Saint John and potential new space of old North Casper School





Free store and Urban Farm at Roosevelt



Good Food Hub



Program Center & Urban Farm

- 6 greenhouses in 3 locations
- No water at Roosevelt
- Major remodel at Good Food Hub
- Don't own Program Center



North Casper School

- Opportunity to change
- The food system
- And remove a food desert



**1014 Glenarm Street
Casper, WY 82601**

Roof top (400) solar modules 370 watts each is 148 kW producing 16,280 kWh per month. Cost of \$484,344

Carports with solar covering (20) stalls (120) solar modules 370 watts each is 44.4 kW producing 4,884 kWh per month. Cost \$235,400





Community gardens

Edible garden/
Potential showcase greenhouse

offices

Main
Entrance

Gym/community space

Loading Dock

Drive-thru

Glenarm Street





Gym/Community Space
Bag Packing Room

Loading Dock

Kitchen
Entry

Commercial Production Area

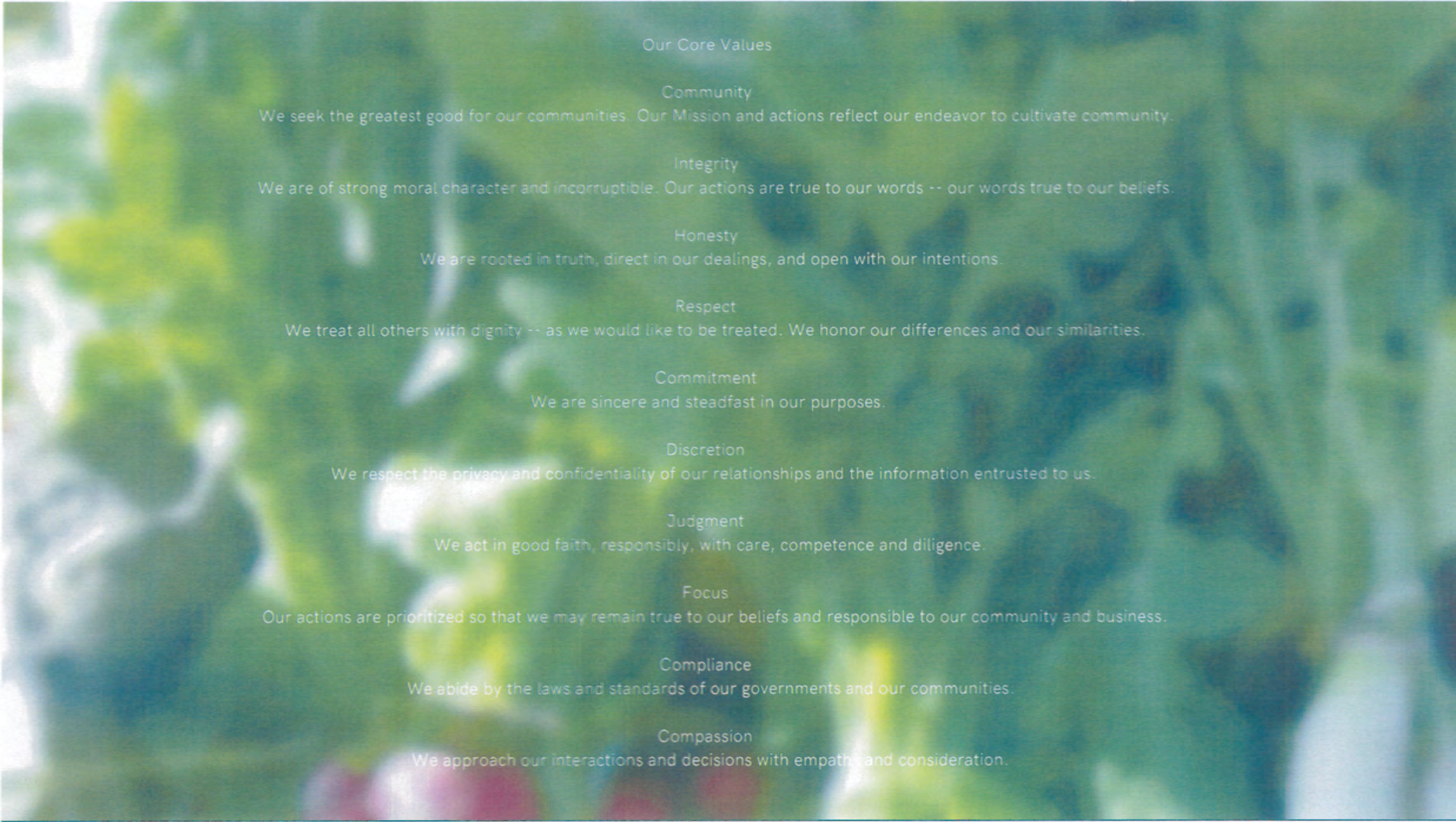


Mission, Vision, and Values

Changing the system for good

Our mission is to create a local solution to hunger, whereby everyone - especially children - has direct and equitable access to good and healthy food, all year round.





Our Core Values

Community

We seek the greatest good for our communities. Our Mission and actions reflect our endeavor to cultivate community.

Integrity

We are of strong moral character and incorruptible. Our actions are true to our words -- our words true to our beliefs.

Honesty

We are rooted in truth, direct in our dealings, and open with our intentions.

Respect

We treat all others with dignity -- as we would like to be treated. We honor our differences and our similarities.

Commitment

We are sincere and steadfast in our purposes.

Discretion

We respect the privacy and confidentiality of our relationships and the information entrusted to us.

Judgment

We act in good faith, responsibly, with care, competence and diligence.

Focus

Our actions are prioritized so that we may remain true to our beliefs and responsible to our community and business.

Compliance

We abide by the laws and standards of our governments and our communities.

Compassion

We approach our interactions and decisions with empathy and consideration.

Thank you

Wyoming Food for Thought Project
Jamie Purcell - Founder/Executive Director

900 Saint John
Casper, WY 82601

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CHANGING THE SYSTEM FOR GOOD ♥

we are all in this together ♥

LOCAL ♥

Wyoming



food for
thought
Project